

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:

7/29/2010

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Health and Human Services

SUBJECT: Approve an ordinance accepting \$45,462 in grant funds from the U.S. Department of Health and Human Services, Health Resources and Services Administration; and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$45,462 for the Ryan White Part C HIV Early Intervention Services Grant Program.

FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund			
Ryan White Part C HIV Early Intervention Services Grant Program			
01/01/2010 - 12/31/2010	\$873,000	\$45,462	\$918,462
TOTAL	<u>\$873,000</u>	<u>\$45,462</u>	<u>\$918,462</u>
FTES	1.00	0.00	1.00