

AGENDA



Thursday, July 29, 2010

**Financial and Administrative Services
RECOMMENDATION FOR COUNCIL ACTION****Item No. 30**

Subject: Approve an ordinance amending the Fiscal Year 2009-2010 Financial and Administrative Services Capital Budget of Ordinance No. 200909014-03 to increase appropriations by \$350,000 for the Asian American Resource Center.

Amount and Source of Funding: Funding in the amount of \$350,000 is available from a reimbursement resolution. Related to Items #27 & 31.

For More Information: Greg Canally, Deputy Chief Financial Officer, 974-2609; Shelley Kilday, Financial and Administrative Services, / 974-7922.

This action appropriates \$350,000 for the Asian American Resource Center project. In November 2006, voters approved the 2006 Bond Program which included \$5.0 million for the Asian American Resource Center. The Fiscal Year 2009-2010 Capital Budget included \$100,000 in appropriation for this project. This amendment will bring the total appropriation to \$450,000 and \$4,550,000 remaining to be appropriated in future budgets.

This amendment will provide funding necessary for the negotiation and execution of a design-build agreement for design phase services. The agreement will consist of design and construction of a single new building and related site improvements for the center. The building will include an assembly hall with dividing partitions, an associated catering kitchen, classrooms, offices, conference spaces and an information center. Construction will include, but is not limited to: foundations, structure, a building envelope with roof, doors, and glazing, interior partitions and finishes, mechanical, electrical and plumbing systems. Site development will include minor demolition, utilities, paving and parking, drainage, detention and water quality facilities.

Design phase services include schematic design, design development, construction documentation, constructability reviews, value engineering analysis, cost estimating, schedule evaluation, development of a safety program and quality assurance plan, site security and environmental controls, permitting, and Minority and Women Owned Business Enterprise (MBE/WBE) subcontractor outreach.