

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

7/29/2010
Contract and Land Management
Financial and Administrative Services

Authorize negotiation and execution of a Design-Build Agreement with FLINTCO, INC., Austin, TX for the new Asian American Resource Center with funding for Preliminary and Design Phase Services in an amount not to exceed \$350,000

Financial and Administrative Services

Project Name: Asian American Resource Center
Project Authorization: 2009-2010 Capital Budget
Funding Source: 2006 General Obligation Bonds
Number: 8604-7407-0454

Amended Appropriation	\$450,000
Unencumbered Balance	\$429,215
Amount of This Action	<u>(\$350,000)</u>
Remaining Balance	\$79,215

Budget Office: Edward M. Evers Date: June 28, 2010