

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

29-Jul-10

Watershed Protection Department

Description: Authorize negotiation and execution of Supplemental Amendment #2 to the Professional Services Agreement with LOCKWOOD, ANDREWS & NEWNAM, INC., Austin, Texas for engineering services for the East Bouldin Euclid-Wilson Storm Drain Improvements project in the amount of 281,675, for a total contract amount not to exceed \$1,180,852.

FINANCIAL INFORMATION:

Project Name:	East Bouldin- Euclid
Project Authorization:	2009-2010 Approved Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8602 6307 6837

Total Current Appropriation	\$1,680,000.00
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Unencumbered Balance	\$343,834.57
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Amount of this Action	<u>(\$281,675.00)</u>
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Remaining Balance	<u><u>\$62,159.57</u></u>
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