

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

7/29/2010
Library

SUBJECT: Authorize negotiation and execution of a Construction Manager at Risk (CM@R) contract with HENSEL PHELPS CONSTRUCTION CO., Austin, Texas, for preconstruction phase services for an amount not-to-exceed \$250,000 for the New Central Library.

FINANCIAL INFORMATION

Project Name:	New Central Lib brary
Project Authorization:	Fiscal Year 2009-2010 Capital Budget
Funding Source:	2006 GO Bonds/P6
Fund/Department/Unit:	8606-8507-1000

Current Appropriation	19,000,000
Unobligated Balance	11,450,665
Less Outstanding Commitments	0
Amount of this Action	<u>250,000</u>
Remaining Balance	<u><u>11,200,665</u></u>