

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

29-Jul-10

Watershed Protection Department

Description: Authorizing the filing of eminent domain proceedings for the Fort Branch WMA Reach 6 & 7 – Truelight Area and Eleanor Drive Area Project for a 1,558 square-foot permanent drainage easement out of Lot 15, Block 4, Green Valley No. 1, according to the map or plat thereof, recorded in Volume 5, Page 27, Plat Records of Travis county, Texas, in the amount of \$2,804.00. The owner of the needed property interests is Michelle Payan. The property is located at 1111 Lott Ave, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Project Name:	Ft Branch Wma Reach 6 & 7
Project Authorization:	2009-2010 Approved Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8602 6307 6822

Total Current Appropriation	\$1,736,000.00
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Unencumbered Balance	\$735,934.00
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Amount of this Action	<u>(\$2,804.00)</u>
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Remaining Balance	<u><u>\$733,130.00</u></u>
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