

Late Backup

Exhibit 2.1 Proposed Projects for FY 2010-11
(Projects/Initiatives in alphabetical order)

PROPOSED PROJECTS FOR FY 2010-11				
Project/Initiative	Zip Code	Estimated Funding	Project Funding Source	Project Details
11th and 12th Street	78702	\$426,050	EDI III SI CDBG-Carry Forward	HUD Regulatory requirement/Urban Renewal Plan: Acquisition & Development; Community Parking (12 th & Chicon; 11 th & Curve) and Historic Preservation.
Acquisition and Development (A&D)	Citywide	\$1,300,000	GO Bonds	Competitive applications for homeownership developments.
African American Cultural & Heritage Facility (Dedrick-Hamilton House)	78702	\$2,120,950	CDBG-Carry Forward	HUD Stimulus Funds have completion deadline of July 2012. Additional funds needed to complete project to meet HUD timeline.
Anderson CDC - 1113 Myrtle	78702	\$150,000	HOME CHDO	HUD Legal Settlement requirement. Renovation of single-family home by Anderson CDC for Community Housing Development Organization (CHDO) certification.
Anderson CDC-24 units	78702	\$529,742 \$900,000 \$150,248	HOME CHDO GO Bonds HTF	HUD Legal Settlement requirement for AHFC to construct at least 24 rental units for Anderson CDC.
Frontier @ Montana	78741	\$1,200,000	Neighborhood Stabilization Program (NSP) Funding	HUD regulatory requirement to complete development: New Construction of 12 single-family homes, which could generate revenue for AHFC to recycle into additional units.
GO Repair!	Citywide	\$1,135,000 \$622,869	GO Bonds GO Bonds – Carry Forward	Home repair program.
Home Rehabilitation Loan Program	Citywide	\$1,000,000	HOME	Code Compliance to refer up to 15 very low-income home owners facing demolition for AHFC demolition/reconstruction
Juniper Olive Phase III	78702	\$983,226 \$200,000	SMART CIP HTF	HUD Regulatory requirement to complete project. Phase III is 3 demolitions, 2 new construction & 4 historic renovations.
Permanent Supportive Housing	Citywide	\$1,775,000	GO Bonds	Council Resolution adopted March 25, 2010: Competitive process for distribution of funds.
Rental Housing and Development Assistance (RHDA)	Citywide	\$1,135,000 \$122,868	GO Bonds GO Bonds – Carry Forward	Competitive applications for rental developments.
Sweeney Circle/Green Doors	78723	\$200,000	GO Bonds	Permanent supportive housing: Existing contract amendment needed to complete the construction of rental.
The Ivy (HUD 811)/Easter Seals; formerly United Cerebral Palsy	78704	\$500,000	GO Bonds	Permanent supportive housing: Proposal requesting assistance to purchase 8 condos for rental to UCP clients.
The Willows/Mary Lee Foundation	78704	\$225,000	GO Bonds	Permanent supportive housing: Existing contract amendment needed to complete the construction of rental.
TOTAL		\$13,750,953		

Exhibit 2.2 Project Inventory List
(Projects in alphabetical order)

PROJECT INVENTORY LIST			
Project	Zip Code	Application/ Property Information	Project Details
11 acre-ownership/rental	78702	GNDC pending application to complete subdivision.	Previous funding provided and land transferred to the project. 2 nd application pending acceptance and review.
12 th Street Townhomes	78702	NHCD owned property	HUD regulatory requirement: not project ready; predevelopment needed. 10 Townhome lots. Project delayed due to market conditions.
7212 Providence	78752	AHFC owned property	HUD regulatory requirement: Rehab of existing unit.
Astor Place	78721	AHFC owned property	HUD regulatory requirement: not project ready; predevelopment needed.
Blackland CDC Debt Refinance	78722	Blackland CDC pending application	Debt refinance only. No new units.
Colony Park	78724	AHFC land - 200 acres @ TX130	AHFC Board approved and funded professional service contract on June 7, 2007. Planning and engineering underway. Affordable units in future growth corridor near future light rail stop.
East 11th Street-Block 16 mixed-use	78702	Urban Renewal Agency property	HUD Regulatory Requirement: Urban Renewal project delayed due to market conditions.
East 11th Street-Block 17 townhomes	78702	Urban Renewal Agency property	HUD Regulatory Requirement: Urban Renewal project delayed due to market conditions.
East 11th Street-Block 18 mixed-use	78702	Urban Renewal Agency property	HUD Regulatory Requirement: Urban Renewal project delayed due to market conditions.
Guadalupe Neighborhood Development Corporation (GNDC)	78702	GNDC pending application to complete subdivision	Proposal to construct 6 alley flats.
Levander Loop Affordable Housing	78702	City of Austin property	Potential project for residential development at HHSD campus: not shovel ready
Meadow Lake Acquisition	78744	Habitat for Humanity acquisition 2009 application	Proposed timeline for construction of actual units 2015.
Pecan Park Place	78750	PeopleTrust pending condo purchase application	Funding request for down payment assistance for 15 units.
RBJ Senior Residential Center	78702	Potential partnership with the City of Austin.	Potential project: not project ready.
Springdale Gardens	78721	Summit Housing Partners pending application	Summit Housing Partners: preservation of existing project-based section 8.

Tillery Pecan Grove	78702	Austin Housing Finance Corporation (AHFC) owned property	HUD regulatory requirement: not project ready; predevelopment needed. Project delayed due to market conditions.
Transit Oriented District (TOD) Catalyst Project	Citywide	Site not determined	Potential project: not project ready. Proposal for TOD affordable housing on city owned land.
Waller/Navasota	78702	NHCD owned property	HUD regulatory requirement: not project ready; predevelopment needed. 5 single family lots. Project delayed due to market conditions.