

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/5/2010
Resolution
Austin Water Utility

TITLE: 080510 - RES AWU EM DOM Heart of Manor

DESCRIPTION:

Authorizing the filing of eminent domain proceedings for the Wildhorse Northwest Interceptor Phase 2 Project for a temporary construction easement of 5.057 acres of land situated in the William H. Sanders Survey No. 54, Abstract No. 690, and the Phillip McElroy Survey No. 18, Abstract No. 16, in Travis County, TX, in the amount of \$62,120.00. The owner of the needed property interest is HEART OF MANOR, L.P. The property is located on the Northeast corner of Decker Lane & Lindell Lane, Austin, TX.

FINANCIAL INFORMATION:

Wastewater:

Project Name: Wildhorse NW Interceptor Ph 2
Fund/Department/Unit 4480 2307 8826

Current Appropriation	\$ 3,540,000.00	
Unencumbered Balance		\$ 2,746,282.14
Less Outstanding Commitments		0.00
Amount of This Action		<u>(62,120.00)</u>
Remaining Balance		<u>\$ 2,684,162.14</u>

Total Austin Water Utility Funding

\$ 62,120.00

Utility Finance:

Prepared By:

Gypsy Ramsey
Gypsy Ramsey, Utility Financial Analyst Senior

Date:

7/8/10

Reviewed By:

Robert A. Butler
Robert A. Butler, Utility Financial Manager

Date:

7/9/2010

Approved By:

Rusty Cobern
Rusty Cobern, Utility Budget & Finance Manager

Date:

7-8-10