

## CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

05-Aug-10  
Resolution  
Contract and Land Management

Description: Authorize execution of a construction contract with CAPITAL EXCAVATION COMPANY, Austin, TX for the Rio Grande Street from West Martin Luther King Jr. Boulevard to 24th Street Reconstruction and Utility Adjustments Project, an ACCELERATE AUSTIN PROJECT, in the amount of \$4,398,194.69 plus a \$219,909.73 contingency, for a total contract amount not to exceed \$4,618,104.42.

### FINANCIAL INFORMATION:

Project Name:	Rio Grande: from MLK to 24th Street Reconstruction & Utility Adjustment
Project Authorization:	FY2009-2010 PDRD Capital Budget
Funding Source:	Parking Meter Revenue - West Campus
Fund/Dept/Unit	8405-6807-2057

Total Current Appropriation	\$253,128.00
Unencumbered Balance	\$253,128.00
Amount of this Action	<u>(\$253,128.00)</u>
Remaining Balance	<u><u>\$0.00</u></u>

Financial Approval: \_\_\_\_\_



Date: 07.26.10