

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

5-Aug-10

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Austin Police Department

DESCRIPTION: Approve an ordinance amending the Fiscal Year 2009-2010 Police Department Capital Budget of Ordinance No. 20090914-003 to appropriate \$3,500,000 for the digital vehicular video system project.

FINANCIAL INFORMATION:

Project Name:	DVV System
Project Authorization:	2009-2010 Capital Budget
Funding Source:	Contractual Obligations
Fund/Dept/Unit:	8180-8707-0014

Total Current Appropriation	\$0.00
Unencumbered Balance	\$0.00
Amount of this Action	<u>\$3,500,000.00</u>
Estimated Available	<u><u>\$3,500,000.00</u></u>