

AGENDA



Thursday, August 19, 2010

**Emergency Medical Services
RECOMMENDATION FOR COUNCIL ACTION****Item No. 10**

Subject: Approve an ordinance amending the Fiscal Year 2009-2010 Operating Budget General Fund, Budget Stabilization Reserve Fund of Ordinance No. 20090914-002 to increase Budget Stabilization Reserve Fund transfers to the General Fund (One-Time Critical) in the amount of \$330,000 and to increase the General Fund (One-Time Critical) appropriations by the same amount for the purchase of two ambulances.

Amount and Source of Funding: Funding in the amount of \$330,000 is available in the Fiscal Year 2009-2010 Amended Budget Stabilization Reserve Fund. Related to Item #28.

Fiscal Note: A fiscal note is attached.

This item is for the purchase of two ambulances that will be assigned to the Emergency Medical Services Department. The purchase is necessary to replace ambulances that were previously provided by Travis County at the Harris Branch and Harrisglenn stations.

Funding is available from the Budget Stabilization Reserve, which is General Fund reserve used to fund annual one-time capital needs