

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

8/19/2010
Parks and Recreation

SUBJECT: Authorize negotiation and execution of an Interlocal Agreement with The Lady Bird Johnson Wildflower Center, an Organized Research Unit of the University of Texas at Austin, and the City of Austin for the for the development of a Citywide Invasive Species Management Plan, in an amount not to exceed \$100,000.

FINANCIAL INFORMATION:

Project Name:	Invasive Species Management Plan
Project Authorization:	FY 2009-10 Capital Budget
Funding Source:	Drainage Utility Fund
Fund/Agency/Orgn:	8741- 8607-NEW

Current Appropriation	100,000.00
Unobligated Balance	100,000.00
Amount of this Action	100,000.00
Remaining Balance	<u>0.00</u>