

## **CIP BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

9/24/2009  
Resolution  
Purchasing

Authorize award and execution of a contract with SOUTHWEST SOLUTIONS GROUP, Round Rock, TX., to provide and install evidence storage units at the Austin Police Department Evidence Warehouse in an amount not to exceed \$194,057.88.

Project Name: Evidence Storage Facility  
Project Authorization: 2008-2009 Capital Budget  
Funding Source: Certificates of Obligation  
Fund/Dept/Unit: 8180-8707-0013

Current Appropriation	\$3,850,000
Unencumbered balance	\$413,696
Amount of This Action	\$194,058
Remaining Balance	<u>\$219,638</u>