



## ITEM #42

### MEMORANDUM

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** August 24, 2010  
**SUBJECT:** Fiscal Memo for Item #42

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Item #42 on the August 26, 2010 Council Agenda, to approve the waiver of certain banner fees for the 23rd annual Austin Gay & Lesbian International Film Festival (AGLIFF) that will be held September 7-12, 2010 at the Alamo Drafthouse Cinema located on 1120 South Lamar Blvd., will have the following fiscal impact:

**Fees Waived**

\$540 Banner Fees (Austin Energy)

\$20 Banner Review Fees (Watershed Protection Department)

\$560 Total Fees Reimbursed

In summary, the total fee reimbursements for this event are \$560. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Shade has agreed to apply \$186.67 to her fee waiver allocation budget, Council Member Cole has agreed to apply \$186.67 to her fee waiver allocation budget and Council Member Morrison has agreed to apply \$186.66 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.