



ITEM #46

MEMORANDUM

*Late Backup*

TO: Marc Ott, City Manager  
FROM: Ed Van Eenoo, Budget Officer  
DATE: August 25, 2010  
SUBJECT: Fiscal Memo for Item #46

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Item #46 on the August 26, 2010 Council Agenda is to approve the waiver of certain fees and requirements under Chapter 14-8 of the City Code, and authorize payment of certain costs for the City co-sponsored 2010 Fiesta de Independencia Celebration, sponsored by the Fiesta de Independencia Foundation, to be held on September 15, 2010 at the Emma Barrientos Mexican American Cultural Center, has the following fiscal impact:

Fees Waived: (Parks and Recreation Department)

|                 |   |
|-----------------|---|
| \$900           | Rental Fee (Emma Barrientos Mexican American Cultural Center)             |
| \$320           | Staff and Utility Fees (Emma Barrientos Mexican American Cultural Center) |
| \$50            | Equipment Use Fee (Emma Barrientos Mexican American Cultural Center)      |
| \$2,500         | Rental Fee (Republic Square)  |
| \$750           | Maintenance and Electrical Use Fees (Republic Square)                     |
| \$500           | Set Up Fee (Republic Square)  |
| \$3,803.88      | Staff Time and Equipment Fees (Republic Square)                           |
| \$380.50        | Portable Restroom Rental Fee (Republic Square)                            |
| <u>\$218.34</u> | <u>Dumpster Rental Fee (Republic Square)</u>                              |
| \$9,422.72      | Total Fees Waived   |

In summary, the total fees waived for this event are \$9,422.72. Additionally, the \$1,000 damage deposit requirement for Republic Square and the \$800 deposit requirement for the Emma Barrientos Mexican American Cultural Center are also being waived. Any fee requirements above this amount are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.