

## AGENDA



Monday, September 13, 2010

**Budget**  
**RECOMMENDATION FOR COUNCIL ACTION**

**Item No. 3**

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**Subject:** Approve an ordinance adopting the Capital Budget for Fiscal Year 2010-2011, beginning on October 1, 2010, and ending on September 30, 2011.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information:** Ed Van Eenoo, Budget Officer, 974-2638

**Prior Council Action:** August 19 & 26, 2010 - Public Hearings on the Proposed Budget.  
August 26, 2010 - Public Hearings on the proposed Austin Energy, Austin Water Utility, and Solid Waste Services rates were conducted.  
September 13 & 23, 2010 - Public Hearings for the proposed ad valorem tax rate will be conducted.

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By this action, the City Council will adopt the Capital Budget for Fiscal Year 2010-2011. This Fiscal Year begins on October 1, 2010, and ends on September 30, 2011.

The Proposed Budget is on the City of Austin's website at: <http://www.ci.austin.tx.us/budget/default.htm>.

The Capital Budget is in Volume II beginning on page 265 on the City of Austin's website at: [http://www.ci.austin.tx.us/budget/10-11/downloads/fy11\\_proposed\\_budget\\_volume\\_2.pdf](http://www.ci.austin.tx.us/budget/10-11/downloads/fy11_proposed_budget_volume_2.pdf).