

RESOLUTION NO. _____

WHEREAS, the City Council adopted an funding plan as part of the FY 2009-2010 budget that allocated \$1 million to Holly Neighborhood programs; and

WHEREAS, \$125,000 of the funds were allocated to the Holly Neighborhood Grants Assistance Program; and

WHEREAS, a new fiscal year necessitates the adoption of a new funding plan for FY 2010-2011; **NOW, THEREFORE**,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The City Manager is directed to allocate \$125,000 from the Holly Grants Assistance Program FY 2009-2010 budget for the following programs:

- Austin Latino Music Association -- \$7,500 to continue enhancement and promotion of the Trail of Tejano Legends.
- Ballet East Dance Company -- \$20,000 to continue after-school dance programs at Metz and Sanchez Elementary Schools, Martin Middle School and Metz Recreational Center, and to expand programs to Zavala Elementary School and Camacho Recreation Center.
- Lorraine “Grandma” Camacho Activity Center -- \$5,000 to upgrade and maintain the Center’s mountain bike fleet for area children.
- Creative Arts Austin -- \$10,000 for the “Believe in Me” arts enrichment program for Metz Elementary School.

- East Cesar Chavez Neighborhood Planning Team -- \$800 for the 20th Annual Haskell Street Halloween Block Party.
- GEN Austin – Girls Empowerment Network -- \$5,000 to continue “clubGEN” and “Girls Now!” programs for female students at Martin Middle School.
- Latinitas -- \$15,000 to initiate a “Crisis Intervention” program for Hispanic girls at Martin Middle School, as well as, Sanchez, Zavala, Ortega and Brooke Elementary Schools and Cepeda and Terrazas Libraries and the Emma S. Barrientos Mexican American Cultural Center.
- Latinas Unidas Por El Arte -- \$5,000 for film screenings of “Zavala Girls”, additional training for actresses in the documentary, and production of a “Leadership and Art Careers” seminar at Metz Recreation Center.
- Metz Recreation Center Advisory Board -- \$10,000 to restore the “Little Learners” program, restore a damaged mural, hire various instructors, initiate a guitar class and purchase supplies for programs at Metz Recreation Center.
- Mexic-Arte Museum -- \$5,000 for after-school art classes for students at Metz, Zavala and Sanchez Elementary Schools.
- Michael Olson -- \$2,000 for the creation of a bilingual environmental journalism initiative focusing on the 78702 zip code with special emphasis on coverage of the Holly neighborhood.
- People Organized in Defense of Earth and her Resources -- \$12,000 for programming in health education, sustainable development and leadership development.

- Si Se Puede Learning Center at Cristo Rey Catholic Church -- \$12,000 to expand an early childhood development program, build an outdoor playground and implement the Delta Program, a computer-based curriculum for teen dropouts.
- Raul Valdez -- \$15,000 to help underwrite an “Artist in Residence” program for Metz and Sanchez Elementary.

BE IT FURTHER RESOLVED:

The City Council approves funding for the FY 2010-2011 budget, as specified below, for a variety of programs in the Holly Street Neighborhood, including recreational and educational opportunities for children and neighborhood improvements in an amount not to exceed \$1,000,000, and authorizes the City Manager to negotiate and execute such contracts with each recipient entity as are reasonable, necessary or required to accomplish the purposes of this funding; and

BE IT FURTHER RESOLVED:

The Holly Good Neighbor Program funds for FY 2010-2011 be allocated as follows:

- \$550,000 to the Neighborhood Housing and Community Development for the Holly Neighborhood Home Rehabilitation Program,
- \$125,000 for the Holly Neighborhood Grants Assistance Program managed by Austin Energy,
- \$125,000 for cultural arts projects,
- \$100,000 to the Austin Police Department to maintain a walking beat in the Holly Neighborhood,

- \$50,000 for after-school programs,
- \$50,000 for CIP projects; and

BE IT FURTHER RESOLVED:

That should any unencumbered funds remain from the FY 2009-2010 budget, those funds be carried over, within the previous fiscal year's funding allocations, to the FY 2010-2011 Holly Good Neighbor Program.

ADOPTED: _____, 2010

ATTEST: _____

Shirley A. Gentry
City Clerk