

AGENDA



Tuesday, September 14, 2010

Budget
RECOMMENDATION FOR COUNCIL ACTION

Item No. 2

Subject: Approve an ordinance adopting the Capital Budget for Fiscal Year 2010-2011, beginning on October 1, 2010, and ending on September 30, 2011.

Fiscal Note: A fiscal note is not required.

For More Information: Ed Van Eenoo, Budget Officer, 974-2638

Prior Council Action: August 19 & 26, 2010 - Public Hearings on the Proposed Budget.
August 26, 2010 - Public Hearings on the proposed Austin Energy, Austin Water Utility, and Solid Waste Services rates were conducted.
September 13 & 23, 2010 - Public Hearings for the proposed ad valorem tax rate will be conducted.

By this action, the City Council will adopt the Capital Budget for Fiscal Year 2010-2011. This Fiscal Year begins on October 1, 2010, and ends on September 30, 2011.

The Proposed Budget is on the City of Austin's website at: <http://www.ci.austin.tx.us/budget/default.htm>.

The Capital Budget is in Volume II beginning on page 265 on the City of Austin's website at: http://www.ci.austin.tx.us/budget/10-11/downloads/fy11_proposed_budget_volume_2.pdf.