

M/WBE Summary

Bid documents were distributed to 8 general contractors. Bids were opened on July 22, 2010. Peabody General Contractors submitted the lowest of five bids received. The bid includes an allowance of \$292,500 for mobilizations to small and large project locations. The total bid amounts, including the \$292,500 of allowances are:

Peabody General Contractors, Dripping Springs, TX	\$3,645,501.00
National Power Rodding Corp, Chicago, IL	\$3,722,508.67
Laughlin-Thyssen, Inc., Houston, TX	\$3,981,588.00
McLean Construction, Inc., Killeen, TX	\$5,026,728.00
Quest Civil Constructors, Inc., Phoenix, AZ	\$5,101,308.00

The contractor's choice of work methodology provides for 15 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were **2.21%** African American; **5.51%** Hispanic; **0.0%** Native/Asian; **2.92%** WBE. The bids included three allowances totaling \$292,500. The total participation estimated on base bid amount of \$3,353,001:

<u>WBE TOTAL – PRIME</u>	\$2,609,501	77.83%
(FW) Peabody General Contractors, Dripping Springs, TX	\$2,609,501	77.83%

<u>MBE TOTAL – SUBCONTRACTORS</u>	\$301,000	8.98%
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<u>African American Subtotal</u>	\$90,000	2.69%
(MB) Always Distributing, Austin, TX (materials)	\$80,000	2.39%
(MB) RAW Trucking, Austin, TX (trucking)	\$10,000	0.30%

<u>Hispanic Subtotal</u>	\$211,000	6.29%
(FH) White Photographic Svs, Dripping Springs, TX (photos)	\$1,000	0.03%
(MH) MARS Industries, Cedar Creek, TX (materials)	\$210,000	6.26%

<u>WBE TOTAL – SUBCONTRACTORS</u>	\$80,000	2.39%
(FW) Roadway Specialties, Austin, TX (excavation services)	\$5,000	0.15%
(FW) N-Line Traffic Maintenance, Bryan, TX (traffic control)	\$50,000	1.49%
(FW) Brown and Green Tree Care, Austin, TX (arborist)	\$25,000	0.75%

<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	\$362,500	10.80%
Delta Surveying, Austin, TX (surveying)	\$5,000	0.15%
ARC Abatement, Waco, TX (asbestos pipe removal)	\$5,000	0.15%
Godwin Pumps, Bridgeport, NJ (bypass pumping)	\$40,000	1.19%
T-Rex, Houston, TX (vacuum excavation)	\$2,500	0.07%
Custom Crete, Austin, TX (concrete supply)	\$150,000	4.47%
Lewis Concrete Restoration, Buda, TX (manhole coating)	\$50,000	1.49%
Equipment Rental Services, Austin, TX (equipment rental)	\$50,000	1.49%
Techline Pipe, Austin, TX (pipe material)	\$30,000	0.89%
Turn Key Operations, Austin, TX (traffic control)	\$30,000	0.89%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided below. The participation amounts are calculated using the base bid amount and excludes the \$292,500 of allowances.

SECOND BIDDER – National Power Rodding Corp, Chicago, IL \$3,430,008.67 base bid
89.36% NON M/WBE prime participation; 2.21% African American; 5.51% Hispanic;
0.0% Native/Asian; 2.92% WBE; 0.0% Non M/WBE subcontractor participation.

THIRD BIDDER – Laughlin-Thyssen, Houston, TX \$3,689,088.00 base bid
73.98% NON M/WBE prime participation; 2.44% African American; 20.33% Hispanic;
0.0% Native/Asian; 3.25% WBE; 0.0% Non M/WBE subcontractor participation.