

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

9/23/2010  
Ordinance  
Fleet Services

**SUBJECT:** Approve an ordinance authorizing the acceptance of grant funds from the Texas Comptroller of Public Accounts, State Energy Conservation Office, and amending the Fiscal Year 2009-2010 Financial and Administrative Services Department Fleet Services Division Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$100,000.

### FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund			
SECO-Alt Fuel & Hybrid Vehicle Grant	\$0	\$100,000	\$100,000
<b>TOTAL</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>FTEs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>