

AUSTIN HOUSING FINANCE CORPORATION
Grant Operating Budget
Fiscal Year 2010-2011
Exhibit A

	<u>Funding Source</u>	<u>New Funding Fiscal Year 2010-2011</u>	<u>Estimated Households to be Served</u>
<i>SOURCES OF FUNDS</i>			
Transfer from City of Austin			
	Housing Trust Fund	350,248	
	Sustainability Fund	198,729	
	Austin Energy	550,000	
Sub-total Local Sources		<u>1,098,977</u>	
	HOME	4,078,636	
	CDBG	2,672,344	
Sub-total Grant Sources		<u>6,750,980</u>	
Total Sources of Funds		<u>\$ 7,849,957</u>	
<i>USES OF FUNDS</i>			
<u>Renter Assistance</u>			
Tenant-Based Rental Assistance	HOME	510,300	115
<u>Homebuyer Assistance</u>			
Housing Smarts	Sustainability Fund	159,113	340
Down Payment Assistance	CDBG	11,500	
	HOME	1,279,279	47
Subtotal Down Payment Assistance		<u>1,290,779</u>	<u>47</u>
Subtotal <u>Homebuyer Assistance</u>		<u>1,449,892</u>	<u>387</u>
<u>Homeowner Assistance</u>			
Architectural Barrier Removal	CDBG	1,367,210	298
Emergency Home Repair	CDBG	1,000,000	450
Homeowner Rehabilitation Loan Program	CDBG	41,170	-
	HOME	1,198,995	15
		<u>1,240,165</u>	<u>15</u>
Holly Good Neighbor	Austin Energy	550,000	63
Subtotal <u>Homeowner Assistance</u>		<u>4,157,375</u>	<u>826</u>
<u>Housing Developer Assistance</u>			
Rental Housing Development Assistance	CDBG	176,432	-
	HOME (CHDO)	339,887	1
	Housing Trust Fund	150,248	5
Subtotal, Rental Housing Development Assistance		<u>666,567</u>	<u>6</u>
Acquisition and Development	CDBG	76,032	14
	HOME	190,239	12
	HOME (CHDO)	339,886	1
	Housing Trust Fund	200,000	-
Subtotal, <u>Acquisition & Development</u>		<u>806,157</u>	<u>27</u>
CHDO Operations Expenses Grants	HOME	220,050	7
S.M.A.R.T. Housing TM	Sustainability Fund	39,616	700
Subtotal <u>Housing Developer Assistance</u>		<u>1,732,390</u>	<u>740</u>
Total Uses of Funds		<u>\$ 7,849,957</u>	<u>\$ 2,068</u>