

**CIP BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**

9/23/2010

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Austin Energy

**SUBJECT:** Authorize award and execution of a contract with HYDRATIGHT LIMITED, Antigo, WI for the purchase of turbine engine maintenance tools for use at Decker Creek Power Station in an amount not to exceed \$164,248.

**FINANCIAL INFORMATION:**

Parent Project Name:           **Power Production**  
Project Authorization:       2009-2010 Approved Capital Budget

Current Appropriation	\$ 507,972,850.00	
Unencumbered Balance		\$ 19,457,336.32
Amount of This Action		<u>(164,248.00)</u>
Remaining Balance		<u><u>\$ 19,293,088.32</u></u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget

Signature: Kevin Nobles

Date:           

9/3/2010