

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT

23-Sep-10
Purchasing Office
Public Works Department

DESCRIPTION: Authorize award and execution of various supply and service contracts during the Fiscal Year 2010-2011 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program, Austin, Texas, for the purchase of computer, telephone, and network hardware and related maintenance services in an amount not to exceed \$20,325,109.

FINANCIAL INFORMATION

Project Name:	Public Works Technology Improvements
Project Authorization:	2010-2011 Capital Budget
Funding Source:	Transportation Fund Transfer
Fund/Dept/Unit:	8400-6207-New

Total Proposed Appropriation	\$ 1,030,000
Unencumbered Balance	\$ 130,000
Amount of this Action	\$ (30,000)
Estimated Available	\$ 100,000

Financial Approval: V. Susan Cox

Date: 15-Sep-10