

AGENDA



Thursday, September 23, 2010

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION****Item No. 61**

Subject: Authorize award and execution of various supply and service contracts during the Fiscal Year 2010-2011 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program, Austin, TX, for the purchase of computer, telephone, and network hardware and related maintenance services in an estimated amount not to exceed \$20,560,109.

Amount and Source of Funding: Funding in the amount of \$10,823,084 is included in the Fiscal Year 2010-2011 Operating Budgets of various departments. Funding in the amount of \$3,906,305 is included in the Fiscal Year 2010-2011 Capital Budgets of various departments. Funding in the amount of \$1,198,906 is included in the Grants Budgets of various departments. Funding in the amount of \$161,814 is included in the Municipal Court Technology Fund. \$4,470,000 will be funded with debt issued by contractual obligations.

Fiscal Note: Fiscal notes are attached.

For More Information: Mick Osborne, Sr. Buyer Specialist/974 2995

MBE/WBE: This Cooperative Contract is exempt from the MBE/WBE Ordinance. This exemption is in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). However, SMBR will assist in the identification of subcontracting opportunities on a case by case basis.

Boards and Commission Action: Recommended by the Water and Wastewater Commission.

This authorization will enable City departments to purchase various computer, telephone, and network hardware products and maintenance services, including but not limited to desktop PCs, laptop computers, servers, tablet computers, rugged laptops, thin client terminals, data storage systems, storage area networks, telephony equipment, networking equipment, and mobile computer mounts through contracts solicited by the Department of Information Resources. This authorization will also include networking and telephony products, maintenance services for the City's Local and Wide Area Networks, and telephone systems such as switches, routers, and other equipment used to interconnect desktop computers, servers, and printers throughout the City and to transmit and receive information via the internet.

Some of the significant planned purchases for 2010-2011 through this cooperative agreement include: Replacement computers for enterprise departments, replacement of the City's network core devices, continuation of the City's telephony upgrade, maintenance for hardware managed by Communications and Technology Management and CTECC, and additional hardware for the Digital Vehicular Video and Fusion projects. The major items that will be procured under this agreement, including estimated costs, are itemized in a separate attachment to this RCA.

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid discounted prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. Communications and Technology Management reviews and approves technology purchases for all General Fund and Support Services Departments. All technology requests

will undergo review to ensure compliance with citywide standards and technology compatibility with existing systems.