

AGENDA



Thursday, September 23, 2010

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION****Item No. 63**

Subject: Authorize award and execution of various supply and service contracts during the Fiscal Year 2010-2011 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program, Austin, TX, for the purchase of computer software and services in an estimated amount not to exceed \$17,493,649.

Amount and Source of Funding: Funding in the amount of \$7,640,080 is included in the Fiscal Year 2010-2011 Capital Budgets of various departments. Funding in the amount of \$7,734,239 is included in the Fiscal Year 2010-2011 Operating Budgets of various departments. Funding in the amount of \$847,350 is included in the Fiscal Year 2010-2011 Grant Budgets. Funding in the amount of \$511,980 is included in the 2010-2011 Municipal Court Technology Fund. Funding in the amount of \$760,000 will be funded with debt issued by contractual obligations.

Fiscal Note: Fiscal notes are attached.

For More Information: Mick Osborne, Sr. Buyer Specialist/974-2995

MBE/WBE: This Cooperative Contract is exempt from the MBE/WBE Ordinance. This exemption is in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). However, SMBR will assist in the identification of subcontracting opportunities on a case by case basis.

Boards and Commission Action: Recommended by the Water and Wastewater Commission.

This authorization will provide the City with access to the State of Texas Department of Information Resources (DIR) contracts for software, software maintenance and support, technical training services, information resources technology services, and telecommunications products and services.

Some of the significant planned purchases for 2010-2011 through this cooperative agreement include additional software for the Fusion project, software and implementation services for Austin Water Utility projects including: Business Intelligence, Data Management, GIS and Hansen upgrades, additional software and services for the Digital Vehicular Video project, software and services for the Public Works Department Work Order Management System, Business Intelligence for the Budget Office, expenses related to the Oracle Enterprise License Agreement, GAATN related services, software maintenance for the Austin Water Utility and Communications and Technology Management and software/services related to citywide technology projects. The major items planned for procurement under this agreement have been itemized and attached separately to this RCA. This listing includes estimated costs associated with each item.

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid discounted prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. Communications and Technology Management reviews and approves technology purchases for all General Fund and Support Services Departments. All technology requests will undergo review to ensure compliance with citywide standards and technology compatibility with existing systems.