

AGENDA



Thursday, September 23, 2010

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION****Item No. 67**

Subject: Authorize award, negotiation, and execution of Amendment No. 8 to an Interlocal Agreement with the Travis County Sheriff's Office for security and loss prevention services provided to the Combined Transportation, Emergency, & Communications Center to extend services for Fiscal Year 2010-2011 in an amount not to exceed \$924,477 and to add four 12-month extension options in amounts not to exceed \$970,701 for the first extension option, \$1,019,236 for the second extension option, \$1,070,198 for the third extension option, and \$1,123,707 for the fourth extension option, for a total revised contract amount not to exceed \$10,503,637.

Amount and Source of Funding: Funding in the amount of \$924,477 is available in the Fiscal Year 2010-2011 Operating Budget of the Financial and Administrative Services Department, Communications and Technology Management. The City of Austin share is \$231,120. The remaining \$693,357 will be reimbursed by the CTECC partners.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Mick Osborne, Specialist Sr. Buyer/974-2995

MBE/WBE: This Interlocal Agreement is exempt from the MBE/WBE Ordinance. This exemption is in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

Prior Council Action: September 24, 2009, Approved ratification of an Interlocal Agreement and six previous amendments with Travis County for security and loss prevention services provided to CTECC in Fiscal Years 2003-2008, and authorized the negotiation and execution of Amendment No. 7 to purchase these same services for Fiscal Year 2009-2010.

The Travis County Sheriff's Office (TCSO) has been providing security and loss prevention services in connection with the operation and maintenance of the Combined Transportation, Emergency, & Communications Center (CTECC) since February, 2003. The costs for these services have been shared since inception by the City and the CTECC partners, Travis County, the Texas Department of Transportation, and Capital Metro, with each partner paying 25%.

Authorization is now requested to award, negotiate, and execute Amendment No. 8 to the agreement which will allow Travis County to continue providing un-interrupted security and loss prevention services to the CTECC facility for Fiscal Year 2010-2011 and to add four 12-month extension options.