

AGENDA DATE: 09/23/10

**VENDOR NAME: CAPITAL METROPOLITAN TRANSPORTATION AUTHORITY
(Capital Metro)**

The cost breakdown for each service is provided in the chart below.

	Pass Count	Expected Utilization	Cost per Unit	Estimated Cost
Bus Service	Unlimited, initial supply of 5,000 passes	180,000 rides/year	\$.55 per ride	\$ 99,000 / year
MetroAccess Service	30 passes	20 / month	\$35 / month	\$ 8,400 / year
RideShare Service	70 passes	50 / month	\$60 / month	\$ 36,000 / year
Not to Exceed Amount				\$ 150,000 / year