

ITEM #92

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: September 21, 2010
SUBJECT: Fiscal Memo for Item #92

Item #92 on the September 23, 2010 Council Agenda, to approve the reimbursement of certain fees for the Ellen Fullman & The Long String Instrument event sponsored by Austin New Music Co op which was held March 13-14, 2010 at the Seaholm Power Plant, had the following fiscal impact:

Fees Reimbursed (Austin Fire Department):
\$654.50 Fire Inspection Fees (\$119 x 5 ½ hours)
\$654.50 Total Fees Reimbursed

In summary, the total reimbursements for this event are \$654.50. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$250 to her fee waiver allocation budget, Mayor Pro Tem Martinez has agreed to apply \$250 to his fee waiver allocation budget and Council Member Riley has agreed to apply \$154.50 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.