

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

09/30/10
Resolution
Austin Water Utility

TITLE: 093010 RES ED VOLENTE

DESCRIPTION:

Authorizing a resolution for the filing of eminent domain proceedings for the NWC Transmission Main Project for 2,408 square feet of water line easement, out of Lot 1, Block A, Plaza Volente, a subdivision in Travis County, Texas, in the amount of \$4,617. The owner of the needed property interests is KRG Plaza Volente, LP. The property is located at 11521 N. Ranch Road 620, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Water:

Project Name: Anderson Mill/Rr 620 Trm
Fund/Department/Unit 3960 2207 7231

Current Appropriation	\$ 4,000,000.00	
Unencumbered Balance		\$ 2,912,142.54
Less Outstanding Commitments		0.00
Amount of This Action		<u>(4,617.00)</u>
Remaining Balance		<u>\$ 2,907,525.54</u>

Total Austin Water Utility Funding

\$ 4,617.00

Utility Finance:

Prepared By: Tom Albin
Tom Albin, Utility Financial Analyst Senior

Date: 9/23/2010

Reviewed By: Robert A. Butler
Robert A. Butler, Utility Financial Manager

Date: 9/23/2010

Approved By: Rusty Cobern
Rusty Cobern, Utility Budget & Finance Manager

Date: 9-23-10