



ITEM #28

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: September 27, 2010
SUBJECT: Fiscal Memo for Item #28

Item #28 on the September 30, 2010 Council Agenda, to approve the waiver of certain right-of-way fees for the 23rd annual AIDS Walk Austin event which is to be held on October 17, 2010, will have the following fiscal impact:

Fees Waived (Austin Transportation):

\$500 Traffic Control Plan Fee

\$500 Total Fees Waived

In summary, the total amount waived for this event is \$500. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$500 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.