

## **CIP BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

14-Oct-10

Watershed Protection Department

Description: Authorizing the filing of eminent domain proceedings for the Fort Branch WMA Reach 6 & 7 – Truelight Area and Eleanor Drive Area Project for a 4,944 square-foot permanent drainage easement out of Lot 23, Block 1, Lincoln Gardens Section 1, a subdivision in the City of Austin, Travis County, Texas, in the amount of \$5,162.00. The owner of the needed property interests is Magdalena Ledesma and Saiz Excavation, LLC. The property is located at 1214 Fort Branch, Austin, Travis County, Texas.

### **FINANCIAL INFORMATION:**

Project Name:	Ft Branch Wma Reach 6 & 7
Project Authorization:	2010-2011 Approved Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8602 6307 6822

Total Current Appropriation	\$1,736,000.00
Unencumbered Balance	\$687,310.76
Amount of this Action	<u>(\$5,162.00)</u>
Remaining Balance	<u><u>\$682,148.76</u></u>