

ATTACHMENT A: PERFORMANCE MEASURES

HHSD Related Departmental Goal: Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Output Measures	Goal
Number of clients with sickle cell disease provided with educational sessions	63
Number of clients affected by sickle cell disease (significant others, families. etc.) provided with educational sessions	60
Number of clients at risk (general population) provided with educational sessions	1,500
Number of health care professionals provided with educational sessions	200
Number of children and young adults participating in the summer sickle cell camp	20
Number of informational health fairs offered to the community	23
Outcome Measures	Goal
Percent of clients with sickle cell disease provided with educational sessions resulting in increased knowledge of sickle cell disease and /or better managed care	70%
Percent of clients affected by sickle cell disease (significant others, families. etc.) provided with educational sessions resulting in increased knowledge of sickle cell disease and /or better managed care	70%
Percent of clients affected by sickle cell disease (general population) provided with educational sessions resulting in increased knowledge of sickle cell disease and /or better managed care	70%
Percent of health care professionals better equipped to handle sickle cell patient needs and questions regarding patients' health	70%