

AGENDA



Thursday, October 14, 2010

**Police
RECOMMENDATION FOR COUNCIL ACTION****Item No. 23**

Subject: Authorize negotiation and execution of Amendment No. 5 to the Interlocal Agreement for Booking and Related Services between Travis County and the City of Austin in the amount of \$5,957,889 for Fiscal Year 2010-2011.

Amount and Source of Funding: Funding is available in the Fiscal Year 2010-2011 Operating Budget of the Austin Police Department.

Fiscal Note: A fiscal note is not required.

For More Information: Art Acevedo, Chief of Police / 974-5030

Prior Council Action: August 10, 2006 – On this date, the agreement was executed for one year with 4, 12 month renewal options. September 27, 2007, approval of first 12 month renewal and September 25, 2008, approval for second 12 month renewal. September 24, 2009, approval for third 12 month renewal. May 27, 2010, approval of amendment 4.

The Travis County Sheriff's Office operates the Central Booking Facility at the Travis County Criminal Justice Center located at 500 West 10th Street. Since 1988, the City of Austin and Travis County have shared the costs of operating the Central Booking Facility via an Interlocal Agreement. The current Interlocal Agreement was initially approved by Council on August 10, 2006.

Under this Agreement, the County and the City have met annually to negotiate the amount of compensation to be paid by the City to Travis County during each renewal term. This will be the fourth year renewal and it includes the base payment to the county of \$5,895,538. Expenses associated with this payment include magistration, magistration support, identification services and a 6.8% increase over the Fiscal Year 2010 budgeted expense. We also propose including the existing amendment for phlebotomy services in Fiscal Year 2011. The total cost for phlebotomy services in Fiscal Year 2011 may not exceed \$62,351.