

MEMORANDUM

TO: Marc Ott, City Manager

FROM: Ed Van Eenoo, Budget Officer

DATE: October 12, 2010

SUBJECT: Fiscal Memo for Item #35

Item #35 on the October 14, 2010 Council Agenda is to approve a resolution directing the City Manager to allocate \$25,000 from the Holly Good Neighbor Program "Cultural Arts Projects" fund in the FY2010-11 Austin Energy operating budget to fund the Viva La Vida Fest 2010: 27th Annual Dia de los Muertos celebration to be held October 23, 2010. This item has no fiscal or staffing impact. A budget amendment is not required.