



## ITEM #38

### MEMORANDUM

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** October 12, 2010  
**SUBJECT:** Fiscal Memo for Item #38

---

Item #38 on the October 14, 2010 Council Agenda, to approve the waiver of certain fees and requirements for the Sustainable Speaker Series Lunch featuring Edward Mazria and hosted by the Austin Community Design and Development Center, which is to be held Thursday, October 21, 2010 at the Emma S. Barrientos Mexican American Cultural Center, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$460 Rental Fees

\$360 Staff and Utility Fees

\$50 Equipment Fees

\$870 Total Fees Waived

In summary, the total amount waived for this event is \$870. Additionally, the refundable security deposits of \$400 are also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$335 to his fee waiver allocation budget, Mayor Pro Tem Martinez has agreed to apply \$335 to his fee waiver allocation budget and Council Member Cole has agreed to apply \$200 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.