

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/28/10
Resolution
Austin Water Utility

TITLE: 102810 AWU PROFESSIONAL SERVICES AMENDMENT Bury Partners

DESCRIPTION:

Authorize negotiation and execution of Supplemental Amendment #1 to the Professional Services Agreement with BURY + PARTNERS, INC., Austin, TX for engineering services for the South I-35 Water and Wastewater Infrastructure Improvements Program, Segment 1, I-35 from Slaughter Lane to Slaughter Creek, 36-Inch Water Main in the amount of \$42,947.50, for a total contract amount not to exceed \$83,009.45.

FINANCIAL INFORMATION:

Water:

Project Name: I-35, Slaughter Ln To Sc, 36" Wm-S.1
Fund/Department/Unit 3960 2207 6213

Current Appropriation	\$ 3,479,000.00	
Unencumbered Balance		\$ 842,849.84
Less Outstanding Commitments		0.00
Amount of This Action		<u>(42,947.50)</u>
Remaining Balance		<u>\$ 799,902.34</u>

Total Austin Water Utility Funding

\$ 42,947.50

Utility Finance:

Prepared By:


Tom Albin, Utility Financial Analyst Senior


Date: 9/14/2010

Reviewed By:


Robert A. Butler, Utility Financial Manager

Date: 9-14-2010

Approved By:


Rusty Cobern, Utility Budget & Finance Manager

Date: 9-14-2010