

AGENDA



Thursday, October 28, 2010

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION****Item No. 37**

Subject: Authorize award, negotiation, and execution of a 12-month contract with ACS GOVERNMENT SOLUTIONS INC. (ACS), Lexington, KY, for software support, upgrades, and maintenance of the Banner Human Resources Management System (Banner) software in an amount not to exceed \$119,194.82, with four 12 month extension options in amounts not to exceed \$125,154.55 for the first extension option, \$131,412.27 for the second extension option, \$137,982.89 for the third extension option and \$144,882.03 for the fourth extension option, for a total contract amount not to exceed \$658,626.56.

Amount and Source of Funding: Funding in the amount of \$119,194.82 is available in the Fiscal Year 2010-2011 Operating Budget of the Financial and Administrative Services Department, Controller's Office. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Mick Osborne, Specialist Sr. Buyer, 974-2995

Purchasing Language: Sole Source.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Banner is the City's human resource management and payroll system software. The system was acquired on March 9, 1995 following Council approval of a contract with Systems and Computer Technology Corporation (SCT). ACS Government Solutions, Inc. (a Xerox Company) is the exclusive provider of system maintenance and support of Banner for the local government market.

System maintenance and support is needed to ensure that should a problem with this critical system arise, it can be resolved quickly. Additionally, purchasing this support provides the City with the opportunity to receive system upgrades and enhancements as they become available.