



MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: October 27, 2010
SUBJECT: Fiscal Memo for Item #47

Item #47 on the October 28, 2010 Council Agenda is to approve an ordinance related to the compensation for the municipal court judges.

Funding is included in the FY 2010-11 Approved Budget for the adjustment for the Presiding and Associate Judges. A cost-of-living adjustment for Substitute Judges is not included in the FY 2010-11 Approved Budget. Based upon the 7,410 hours budgeted for Substitute Judges for the entire fiscal year, the cost-of-living adjustment would cost \$6,661 based upon the November 7, 2010 effective date. This amount will be absorbed in the department's existing appropriation. In future years, the fiscal impact of this item will be dependent on Council approving wage adjustments for non-civil service employees.