

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/4/2010
Contract and Land Management
Financial and Administrative Services

Authorize additional funding in the amount of \$90,000 for the remainder of design and design-build services for a total Design-Build Agreement amount not to exceed \$440,000 with FLINTCO, INC., Austin, TX for the new Asian American Resource Center.

Financial and Administrative Services

Project Name: Asian American Resource Center
Project Authorization: 2010-11 Approved Capital Budget
Funding Source: 2006 General Obligation Bonds
Number: 8604-7407-0454

Amended Appropriation	\$5,000,000
Unencumbered Balance	\$4,854,594
Amount of This Action	<u>(\$90,000)</u>
Remaining Balance	\$4,764,594