A U S T I N   C I T Y   C O U N C I L
AGENDA

Thursday, November 4, 2010

Purchasing Office   **Item No. 15**
RECOMMENDATION FOR COUNCIL ACTION

Subject: Authorize award and execution of a 12-month requirements service contract with VERSATERM, INC., Ottawa, Ontario, Canada, for software licenses, maintenance, support, and services for the Austin Police Department Record Management System in an estimated amount not to exceed $391,147, with four 12-month extension options in an estimated amount not to exceed $817,108 for the first extension option, $456,084 for the second extension option, $410,237 for the third extension option, and $422,110 for the fourth extension option, for a total estimated contract amount not to exceed $2,496,686. Versaterm is the sole source for these services.

Amount and Source of Funding: Funding in the amount of $316,647 is available in the Fiscal Year 2010-2011 Operating Budget of the Financial and Administrative Services Department, CTECC. Funding in the amount of $74,500 is available in the Fiscal Year 2010-2011 Capital Budget of the Financial and Administrative Services Department Technology CIP. Funding for the extension options will be contingent upon available funding in future budgets.

Fiscal Note: A fiscal note is attached.

For More Information: Mick Osborne, Specialist Sr. Buyer/974-2995

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract will provide for software licenses, maintenance, support, and services, including training and interfaces, for the Versaterm Record Management System (RMS) utilized by the Austin Police Department (APD). The APD RMS system automates incident tracking and improves the timeliness and accessibility of incident/offense information. Computer Aided Dispatch (CAD) incidents are downloaded into the Records Management System to begin the reporting and investigation processes for APD. Interfaced with numerous data bases, police officers use the RMS system in the office and in the field to input and extract incident/case information.

APD has been using this software since 2001 when it replaced/consolidated a number of separate computerized databases. It interfaces with the Tri-Tech CAD, APD's LIMS (laboratory information management system), Pawn system, Texas Department of Public Safety, mugshot system, Identix arrest and booking system, and regional warrants.

All versions of the Versadex systems are proprietary and Versaterm is the only authorized party to provide interfaces, additional licenses, training, or support.