

## **CIP BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

4-Nov-10

Watershed Protection Department

Description: Approve an ordinance authorizing acceptance of \$1,100,000 in grant funds from the Federal Emergency Management Agency (FEMA); and amending the Fiscal Year 2010-2011 Watershed Protection Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002, to appropriate \$1,100,000 for flood studies and flood maps for various watersheds.

### **FINANCIAL INFORMATION:**

Project Name:	Floodplain Studies/Digital Map
Project Authorization:	2010-2011 Approved Capital Budget
Funding Source:	Drainage Utility Fund
Fund/Agency/Orgn:	4850 6307 2009

Total Current Appropriation	\$2,008,225.00
Unencumbered Balance	\$577,991.27
Amount of this Action	<u>(\$443,440.00)</u>
Remaining Balance	<u><u>\$134,551.27</u></u>