

## **CIP BUDGET FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

4-Nov-10

**WHERE ON AGENDA:**

**DEPARTMENT:**

Watershed Protection Department

Description: Approve an ordinance authorizing acceptance of \$1,100,000 in grant funds from the Federal Emergency Management Agency (FEMA); and amending the Fiscal Year 2010-2011 Watershed Protection Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002, to appropriate \$1,100,000 for flood studies and flood maps for various watersheds.

**FINANCIAL INFORMATION:**

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
FEMA			
10/01/2010 - 09/30/2011			
	\$0.00	\$1,100,000.00	\$1,100,000.00
Total	<u>\$0.00</u>	<u>\$1,100,000.00</u>	<u>\$1,100,000.00</u>
FTES	0	0	0