



## ITEM #26

### MEMORANDUM

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** November 3, 2010  
**SUBJECT:** Fiscal Memo for Item #26

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Item #26 on the November 4, 2010 Council Agenda, to approve the waiver of certain fees and requirements for the Ending Community Homelessness Coalition (ECHO) 2010 Homeless Resource Fair event, which is to be held on Saturday, November 13, 2010, at the Oswaldo A.B. Cantu Pan American Recreation Center, will have the following fiscal impact:

Fees Waived (Parks and Recreation):

\$1,105 Rental Fees

\$595 Staff and Utilities Fees

\$1,700 Total Fees Waived

In summary, the total amount waived for this event is \$1,700. Additionally, the refundable security deposit requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$400 to her fee waiver allocation budget, Mayor Pro Tem Martinez has agreed to apply \$300 to his fee waiver allocation budget, Council Member Riley has agreed to apply \$300 to his fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$250 to his fee waiver allocation budget, Council Member Shade has agreed to apply \$250 to her fee waiver allocation budget and Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.