

GUARANTEED MAXIMUM PRICE COST BREAKDOWN

RECOMMENDATION: Authorize execution of Work Authorization Amendment No. 3 to Construction Manager at Risk contract with MWH CONSTRUCTORS, INC., Broomfield, CO, for a Guaranteed Maximum Price of \$22,422,968 for Work Packages No. S-303 Filters and Upflow Clarifiers 1 and 2 and No. S-305 Walls, Conveyances, and Miscellaneous Site Work for the Water Treatment Plant No. 4. The GMP cost breakdown is identified below:

Package	Title	Bidder	Amount
S-303	Filters & Upflow Clarifiers 1 & 2	Laughlin Thyssen	\$12,413,500
S-305	Walls, Conveyances & Misc. Site Work	Laughlin Thyssen	\$4,748,956
	SUBTOTAL CONSTRUCTION		\$17,162,456
	ALLOWANCES		
	Surveying – Macias and Associates		\$47,000
	Karst Voids Discovery		\$200,000
	Erosion and Sedimentation Controls		\$100,000
	Construction Water Usage		\$30,000
	Retaining Wall at the RWPS Site		\$750,000
	Water Quality Pond		\$600,000
	CLSM/Over-excavation at Filter Complex		\$250,000
	Craft Services Parking (if current site is not acquired by COA)		\$180,000
	SUBTOTAL ALLOWANCES		\$2,157,000
	General Conditions Allocation for GMP 3C		\$1,694,167
	SUBTOTAL COST OF WORK (INCLUDING GCs AND ALLOWANCES)		\$21,013,623
	Construction Contingency 3% of COW		\$579,584
	Construction Contingency 2% of General Conditions		\$33,884
	TOTAL COST OF WORK		\$21,627,091
	MWHC Fee (3.68%)		\$795,877
	TOTAL GMP 3C		\$22,422,968