

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

11/18/2010  
Ordinance  
Austin Police Department

**SUBJECT:** Approve an ordinance authorizing the acceptance of \$32,286 in grant funding from the State of Texas, Governor's Office, Criminal Justice Division; and amending the Fiscal Year 2010-2011 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$32,286 to provide juvenile casework to support the APD Gang Intervention Team.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>APD Gang Intervention Team</b>			
<b>September 1, 2010 to August 31, 2011</b>	\$0	\$32,286	\$32,286
<b>TOTAL</b>	<u>\$0</u>	<u>\$32,286</u>	<u>\$32,286</u>
<b>FTEs *</b>	0.00	1.00	1.00

\* The FTE is currently funded under the OJJDP Gang Intervention grant through November 6, 2010 and this grant will pick up at that time and fund the position through May of 2011.