

## AGENDA



Thursday, November 18, 2010

**Purchasing Office**  
**RECOMMENDATION FOR COUNCIL ACTION**

**Item No. 47**

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**Subject:** Authorize award and execution of a 36-month requirements supply contract with ALLIED WASTE SERVICES OF AUSTIN, Del Valle, TX, or one of the other qualified bidders for IFB-BV No. SDC0158, for refuse and recycling collection services for city departments in an estimated amount not to exceed \$3,022,770, with three 12-month extension options in an estimated amount not to exceed \$1,007,590 for each extension option, for a total estimated contract amount not to exceed \$6,045,540.

**Amount and Source of Funding:** Funding in the amount of \$839,658 is available in the Fiscal Year 2010-2011 Operating Budget of the of participating City departments. Funding for the remaining twenty-six months of the initial contract period and extension options is contingent upon available funding in future budgets.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required

**For More Information:** Steve Cocke, Buyer II, 974-2003

**Purchasing Language:** Best evaluated bid of three bids received.

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.

**Boards and Commission Action:** Recommended by the Solid Waste Advisory Commission. Recommended by the Water Wastewater Commission. To be reviewed by the Electric Utility Commission on November 15, 2010.

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This contract will provide trash dumpsters/roll-offs, compactors and balers for cardboard, of various sizes and collection frequencies, for City facilities including, but not limited to: Aviation Department, Convention Center, Palmer Events Center, Austin Energy, Financial Services Department, Library Department, Parks and Recreation Department, Police Department, Fire Department, Austin Water Utility, Public Works, Communications and Technology Management, and the Health Department.

The Solid Waste Services Department (SWS) does not provide these services since they do not have the type of equipment that is required to perform these services. SWS does manage this contract and is responsible for monitoring the Contractor's performance. The majority of all containers will be serviced on a weekly basis, with some sites utilizing roll-off containers, compactors, and balers that will be serviced on an as needed basis. A provision of this contract allows for containers to be added or removed as departmental requirements change.

This request allows for the execution of a contract with a bidder, who provides the best value to the City, that Council selects. If this bidder does not execute a contract with the City, staff will return to Council so that Council may select another best value bidder and authorize a contract with this bidder.

MBE/WBE solicited: 73/18

MBE/WBE bid: 0/0

#### PRICE ANALYSIS

- a. Adequate competition.
- b. Five hundred twenty-four notices were sent, including 73 MBEs and 18 WBEs. Three bids were received, with no response from the MBE/WBEs.
- c. The pricing offered represents an 18% increase to the last contract award in December 2005. The increase is due to having additional facilities added for future growth and a provision for collecting recyclables that was not included in the previous contract.

#### APPROVAL JUSTIFICATION

- a. Best evaluated bid received. Allied Waste Services of Texas is not the current provider of these services.
- b. The Purchasing Office concurs with the Solid Waste Service's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.