



## ITEM #62

### MEMORANDUM

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** November 16, 2010  
**SUBJECT:** Fiscal Memo for Item #62

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Item #62 on the November 18, 2010 Council Agenda, to approve the waiver of certain fees and requirements for the Mil Adelitas por Veracruz event sponsored by the Consulate General of Mexico in Austin and MexNet Alliance which is to be held on Saturday, November 13, 2010 at the Emma S. Barrientos Mexican American Cultural Center, will have the following fiscal impact:

Fees Waived (Parks and Recreation):

\$800 Rental Fees

\$100 Staff and Utilities Fees

\$900 Total Fees Waived

In summary, the total amount waived for this event is \$900. Additionally, the refundable security deposit requirement of \$800 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$300 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$200 to her fee waiver allocation budget, Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$200 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.