Late Backup

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New Central Library

- G.O. Bond Election – November 2, 2006
- Site Selection – February 14, 2008
- Public Input Sessions – Fall 2009
- Development of Building Program – 2010
- Request for Council Action - December 9, 2010

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“The Library Now – Simple, Social, Flexible”

-Joan Frye Williams, Library Futurist
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Characteristics
- Flexible & Blended Spaces
- Focus on Electronic Delivery of Information
- State of the Art Technologies
- Community Gathering Place Promoting Education Through Conversation
- Sustainable
- A Mixture of Both Lively and Contemplative Spaces
- Collections Displayed to Encourage Discovery
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Responding to Community Input

<table>
<thead>
<tr>
<th>Architecture</th>
<th>Program</th>
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</thead>
<tbody>
<tr>
<td>• Natural Light</td>
<td>• Children’s Area</td>
</tr>
<tr>
<td>• Sustainable Design</td>
<td>• Food</td>
</tr>
<tr>
<td>Access</td>
<td>• Reading Room – quiet, bright, outdoor</td>
</tr>
<tr>
<td>• Parking</td>
<td>• Public Meeting/Gathering Spaces</td>
</tr>
<tr>
<td>• Bike Racks</td>
<td>• Tech Center</td>
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<tr>
<td>• Public Transportation</td>
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Program Requires 185,000-200,000 SF Building

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Destination

A welcoming and exciting gathering place
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A Destination

A collaborative space to promote education through conversation

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A Destination

A lively space for special events
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A Destination
A place to grab a cup of coffee and read a book

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Discovery
Collections displayed to encourage exploration
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Technology

A place that anticipates advances in technology

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Technology

A teen space inspiring imagination and creativity
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Technology

Books available in a variety of formats including downloadables & eBooks

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Reading

A quiet place for contemplation and reading
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Engaging, Enriching & Empowering
The New Central Library will be......

A welcoming lantern to downtown Austin

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The New Central Library will......

Embrace the urbane character of Second Street
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The New Central Library will be.....

A vibrant extension of the cityscape and roofscape

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The New Central Library will be.....

Connected to Shoal Creek
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The New Central Library will be.....

A great porch to the outdoors

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The New Central Library will be.....

Sustainable
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The New Central Library will be.....

Beautifully daylit

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The New Central Library will be.....

Reflective of Austin’s culture and diversity
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Recommended Funding Plan - $120 million

• Total SF between 185,000 SF and 200,000 SF
  • Ideal SF for site
  • Final SF will be determined during Design Phase

• Cost per SF between $355/SF to $385/SF
  • A “Library for the Future”
  • Destination
  • Forward-Focused on Technology
  • Flexible/Adaptable Equipment and Furnishings
  • Iconic Building
  • A 100 year Building

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Recommended Funding Plan

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2006 Bonds</td>
<td>$90 Million</td>
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<tr>
<td>Re-purposed Block 21 Proceeds</td>
<td>$10 Million</td>
</tr>
<tr>
<td>Contractual Obligations for Technology/Equipment</td>
<td>$15 Million</td>
</tr>
<tr>
<td>Books from Annual General Fund Budget</td>
<td>$4 Million</td>
</tr>
<tr>
<td>Retail/Event/Parking Supported Debt</td>
<td>$1 Million</td>
</tr>
<tr>
<td></td>
<td>$120 million</td>
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Next Steps:

• November 22, 2010 - Library Commission briefed
• Architectural Building Program/Funding Plan approved on December 9, 2010
• Summer 2011 - Schematic Design completed (30% Design)
• Winter 2011 - Design Development completed (60% Design)

Next Steps: (Continue)

• Summer 2012 - Guaranteed Maximum Price approved by Council
• January 2013 - Construction begins
• January 2015 - Construction complete
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The New Central Library will be....

Unique as Austin