

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/9/2010
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of \$154,094 in grant funds from the Texas Department Of State Health Services, Infectious Disease Intervention And Control Branch, and amending the Fiscal Year 2010 2011 Health and Human Services Operating Budget of Ordinance No. 20100913-002 to appropriate \$154,094 for the Refugee Health Screening Program to provide refugee health screening and to add a 0.25 full-time equivalent position.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund Refugee Health Screening 10/01/10 - 09/30/11	\$1,003,000	\$154,094	\$1,157,094
TOTAL	<u>\$1,003,000</u>	<u>\$154,094</u>	<u>\$1,157,094</u>
FTES	8.75	0.25	9.00