

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/9/2010
Ordinance
Health and Human Services

SUBJECT: : Approve an ordinance accepting \$10,286 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, INFECTIOUS DISEASE INTERVENTION AND CONTROL BRANCH, and amending the Fiscal Year 2010-2011 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 by appropriating \$10,286 for the Tuberculosis Control and Outreach Program to cover payroll expenses.

FINANCIAL INFORMATION:

	<u>Approved Authorization</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund Tuberculosis Control and Outreach Program 01/01/11 - 12/31/11	\$206,000	\$10,286	\$216,286
TOTAL	<u>\$206,000</u>	<u>\$10,286</u>	<u>\$216,286</u>
FTES	4.00	0.00	4.00